

TOWN OF HAYESVILLE

56 SANDERSON STREET - PO BOX 235
HAYESVILLE, NC 28904

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MAYOR JOE SLATON

COUNCIL AUSTIN HEDDEN
LAUREN TIGER
HARRY BAUGHN

TOWN OF HAYESVILLE PUBLIC HEARING

12 JUNE 2023

2023-2024 Proposed Budget Town of Hayesville

The following amounts are proposed for the operation of the Town of Hayesville for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The tax rate will be unchanged at \$0.265 on each \$100 assessed valuation of taxable property as listed inside the town limits of Hayesville.

<u>Revenue</u>	<u>Amounts</u>
General	\$209,270.00
Designated	<u>\$154,193.17</u>
Grand Total	\$363,463.17

<u>Expenditures by Department</u>	
Administration	\$ 77,330.00
Public Safety	\$ 12,045.97
Transportation	\$ 24,000.00
Powell Bill	\$ 10,200.00
Environmental Protection	\$ 37,000.00
Economic & Physical Development	\$ 38,818.03
Building & Grounds Maintenance	\$ 24,876.00
ARP	\$ 94,193.17
SCIF Grant	<u>\$ 45,000.00</u>
Grand Total	\$363,463.17


Suzanne G. Hedden, Town Clerk


Joe Slaton, Mayor